

**Town of Sherborn**

**Capital Budget Request Departmental Summary**  
**Fiscal Years 2023 - 2027**

Name of Board, Committee	ALL DEPARTMENTS
Authorized By (Name):	Joe Shanahan, Coralinda Lincoln, Dan Sichel
Date (month/day/year):	FY 2023

**ACTIONS:**

Committee Approval	Capital Item Requested							NOTES
		2023	2024	2025	2026	2027		
<b>DEPARTMENTS</b>								
Approved	Regional Schools	\$702,607	\$975,825	\$701,370	\$86,400	\$56,250	Regional School formula assumption is 45% of total capital budget request for Sherborn	
Approved	Sherborn Schools	\$68,000	\$1,075,000	\$25,000	\$16,000	\$28,500	Using outside funding &/or remaining funds for all FY 2022 requests	
Approved	Police	\$56,000	\$127,000	\$65,000	\$122,000	\$66,000		
Approved	Fire	\$65,000	\$52,000	\$800,000	\$550,000	\$0	Removed UTV based on using revolving fund	
<b>DPW REQUESTS</b>								
Approved	DPW - Equipment	\$36,500	\$0	\$0	\$0	\$0	To replace existing EOL equipment, roller, trailer, plate compactor for self paving within town	
Approved	DPW - Town Buildings	\$190,000	\$571,000	\$200,000	\$210,000	\$0	Based on Onsite-Insite report updated in 2021 & list of projects from Sean 3.31.22	
Approved	DPW - Roads	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Based on Pavement Managed Service report from March 2021	
Approved	DPW - Stormwater	\$200,000	\$0	\$250,000	\$0	\$300,000	EPA requirement for MS4 permit. Stormwater related engineering, consulting, and physical improvements	
	DPW - Tree Removal	\$0	\$0	\$0	\$0	\$0	Roadside trees remaining from 3-year old drought/moth damage that Eversource isn't removing; Will be covered by ARPA funds	
<b>MISC.</b>								
Approved	Elder Housing	\$230,000					Town to be reimbursed; Potential to be funded through state ARPA funds	
	Historical Commission						\$20K sign replacement request withdrawn for FY 2022	
Approved	Farm Pond	\$25,407					Have proposal	
	Recreation	\$0	\$0	\$0	\$0	\$0		
Approved	Planning Board - Round About (Maple/Washington)	\$150,000					Engineering services for developing a roundabout at this intersection	
<b>Total</b>		<b>\$2,223,514</b>	<b>\$3,300,825</b>	<b>\$2,541,370</b>	<b>\$1,484,400</b>	<b>\$950,750</b>		